

Fund: 830 S/RGS-REGIONAL GOV SCHOOL

<u>Revenue</u>	<u>ADOPTED FY18</u>	<u>DEON FY19</u>	<u>CHANGE</u>
32 FUND BALANCE			
3221 FUND BALANCE	32,164.00	75,000.00	42,836
41 LOCAL REVENUE			
4121 BUILDING RENTAL FEES	7,000.00	7,000.00	0
4151 TUITION:STUDENTS	62,984.00	64,584.00	1,600
	31,492.00	48,438.00	16,946
	409,396.00	419,796.00	10,400
	1,417,140.00	1,453,140.00	36,000
	78,730.00	96,876.00	18,146
	62,984.00	64,584.00	1,600
	1,606,092.00	1,646,892.00	40,800
	62,984.00	64,584.00	1,600
	102,349.00	96,876.00	(5,473)
	55,111.00	56,511.00	1,400
	1,795,044.00	1,840,644.00	45,600
	220,444.00	226,044.00	5,600
4151 TUITION:STUDENTS TOTAL	5,904,750.00	6,078,969.00	174,219
4168 OPERATING EXP RECOVERY	0.00	0.00	0
4176 MLWGS FREE LUNCH RECEIPTS	8,000.00	8,000.00	0
4199 MISCELLANEOUS REVENUE	0.00	0.00	0
	50,000.00	50,000.00	0
4199 MISCELLANEOUS REVENUE TOTAL	50,000.00	50,000.00	0
41 LOCAL REVENUE TOTAL	5,969,750.00	6,143,969.00	174,219
42 STATE REVENUE			
4289 GOV'S TECHNOLOGY INITIAT	26,000.00	26,000.00	0
4290 TOTAL OTHER STATE ADD'L	0.00	0.00	0
4296 GOV'S SCHOOL-STATE FUNDS	2,348,575.00	2,101,477.00	(247,098)
42 STATE REVENUE TOTAL	2,374,575.00	2,127,477.00	(247,098)
830 S/RGS-REGIONAL GOV SCHOOL TOTAL	8,376,489.00	8,346,446.00	(30,043)

<u>Revenue</u>	<u>ADOPTED FY18</u>	<u>DEON FY19</u>	<u>CHANGE</u>
TOTAL	8,376,489.00	8,346,446.00	(30,043)