

Fund: 830 S/RGS-REGIONAL GOV SCHOOL

	<u>Revenue</u>	<u>ADOPTED FY18</u>	<u>DEON FY19</u>	<u>CHANGE</u>
32	FUND BALANCE			
3221	FUND BALANCE	32,164.00	0.00	(32,164)
41	LOCAL REVENUE			
4121	BUILDING RENTAL FEES	7,000.00	7,000.00	0
4151	TUITION:STUDENTS	62,984.00	64,584.00	1,600
		31,492.00	48,438.00	16,946
		409,396.00	419,796.00	10,400
		1,417,140.00	1,453,140.00	36,000
		78,730.00	96,876.00	18,146
		62,984.00	64,584.00	1,600
		1,606,092.00	1,646,892.00	40,800
		62,984.00	64,584.00	1,600
		102,349.00	96,876.00	(5,473)
		55,111.00	56,511.00	1,400
		1,795,044.00	1,840,644.00	45,600
		220,444.00	226,044.00	5,600
	4151 TUITION:STUDENTS TOTAL	5,904,750.00	6,078,969.00	174,219
4168	OPERATING EXP RECOVERY	0.00	0.00	0
4176	MLWGS FREE LUNCH RECEIPTS	8,000.00	8,000.00	0
4199	MISCELLANEOUS REVENUE	0.00	0.00	0
		50,000.00	50,000.00	0
	4199 MISCELLANEOUS REVENUE TOTAL	50,000.00	50,000.00	0
41	LOCAL REVENUE TOTAL	5,969,750.00	6,143,969.00	174,219
42	STATE REVENUE			
4289	GOV'S TECHNOLOGY INITIAT	26,000.00	26,000.00	0
4290	TOTAL OTHER STATE ADD'L	0.00	0.00	0
4296	GOV'S SCHOOL-STATE FUNDS	2,348,575.00	2,390,477.00	41,902
42	STATE REVENUE TOTAL	2,374,575.00	2,416,477.00	41,902
	830 S/RGS-REGIONAL GOV SCHOOL TOTAL	8,376,489.00	8,560,446.00	183,957

MAGGIE L. WALKER GOVERNOR SCHOOL
2017-2018 Revenue Report
REVENUE COMPARISON

<u>Revenue</u>	<u>ADOPTED FY18</u>	<u>DEON FY19</u>	<u>CHANGE</u>
TOTAL	8,376,489.00	8,560,446.00	183,957