GOAL 1	MAGGIE L. WALKER GOVERNOR'S SCHOOL WILL CREATE A WELCOMING AND RESPONSIVE ENVIRONMENT THAT CELEBRATES AND REFLECTS THE DIVERSITY OF THE SCHOOL DISTRICTS WE SERVE AND FOSTERS A SENSE OF BELONGING FOR ALL.	Responsible Party	Measure- ment	Year to begin Implemen- tation	Cost to Budget
OBJ 1.1	MLWGS will engage and educate our school districts about the opportunities available to them in our learning environment.				
1.1.2	Develop and enhance relationships with districts, schools, administrators, counselors, teachers, parents, and potential students.	Administration, Counseling, Faculty	We are establishing relationships with local administrators through outreach. A middle school counselor day is being planned for late September 2022.		
OBJ 1.2	MLWGS will create an				
OB\$ 1.2	environment that provides a sense of belonging and fosters student and family engagement.				
1.2.1	Examine and eliminate structural barriers that prevent students from availing themselves of all the opportunities at MLWGS.	Planning Committee, Administration, Foundation	SAC is working on this.		
1.2.2	Access to wraparound services (Identify and fill gaps in student mental health and wellness programs)	School Counseling	A Full-time School Social Worker has been hired.		
1.2.3	Review and reform policies and procedures that impede inclusion (e.g. mental health intake, bathroom policies, club and extra- curricular policies)	Counseling, Administration, AD, School Board	Bathroom policies have been addressed.		
1.2.4	Enhance communications to make sure students have knowledge of and are able to seek resources	Counseling	School Psychologist has sent out multiple messages regarding mental health resources as well as holding parent training sessions		
1.2.5	Facilitate student input and feedback	Administration, Counseling	Surveys completed by SAC and VSCS		
1.2.6	Analyze and strengthen the student onboarding process to	Counseling	Freshmen Orientation is being studied as		

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1.2.7	prepare accepted students for the MLWGS experience Equip faculty with tools to foster an inclusive environment	Administration, External Trainers	well as the process for registering for classes. Piloting Dragon Dialogues. The Walker Way Welcome Day was implemented in August 2022. Year one of Cultural Competency PD has been	
			completed.	
OBJ 1.3	MLWGS will codevelop a plan with its districts to increase enrollment of historically underserved populations.			
1.3.1	In compliance with FY 2021 Budget Item 145, C-27,I, the school will work with the partner districts to collect application and admission data to be used to support a plan to increase the percentage of historically underserved populations at MLWGS.	Dr. Lowerre	We have been working with districts to improve access for underserved minorities. Significant improvement has been made this year. RSB approved removal of Achievement Test as part of admissions process.	
OBJ. 1.4	MLWGS will develop a strategy to increase the demographic diversity of our faculty and staff.			
1.4.1	Examine barriers to hiring and retaining diverse faculty.	Dr. Lowerre, Dr. Williams,	Recruitment sub- committee has been created. A focused effort has been made to recruit minority faculty and staff candidates.	
1.4.2	Strengthen professional development resources for faculty.	Dr. Williams, Dr. Lowerre, Mr. Smith	Comprehensive PD has begun with positive feedback from staff.	
1.4.3	Develop hiring strategy.	Leadership Team	We have actively targeted HBCUs and other colleges with information about employment openings.	

1.4.4 GOAL 2	Develop outreach program for recruiting teachers from multiple districts and education graduate schools. MAGGIE L. WALKER	Dr. Lowerre Responsible Party	We have actively targeted HBCUs and other colleges with information about employment openings. Measure-	Year to begin	Cost to Budget
GOAL 2	GOVERNOR'S SCHOOL WILL ENGAGE STUDENTS WITH INNOVATIVE CURRICULA AND RESPONSIVE INSTRUCTION THAT FOCUSES ON STUDENT-CENTERED EXPERIENTIAL LEARNING. INSTRUCTION WILL BE INTERDISCIPLINARY AND ENRICHED BY LOCAL AND GLOBAL CONNECTEDNESS.	Responsible Faity	ment	Implementation 2020-2021	Cost to Budget
OBJ 2.1	Students will engage in exciting distinctive courses that are designed to deepen students interest.				
2.1.1	Encourage a collaborative environment for ongoing innovation of all course offerings.	Admin, Mr. Zweerink	New classes have been offered and recommended for future years		
2.1.2	Expand dual enrollment course offerings and include courses through additional university partners.	Dr. Lowerre	Meetings with VCU are ongoing		
2.1.3	Investigate offering courses with comparatively smaller student enrollment.	Admin and School counseling	We allowed classes to "make" this year with lower enrollments.		
2.1.4	Expand the menu of teacher- created courses that center on experiential learning, interdisciplinary and global awareness.	Admin and Department Chairs	New Seminar courses are being offered including ones that target undertaught areas. Several new courses have been added to the Course Catalog.		
2.1.5	Expand student enrollment in SGC's and teacher-developed courses.	Dr. Lowerre	New Courses have been taken to the Planning Committee and the RSB.		
2.1.6	Augment opportunities for student travel and beyond-the-classroom experiences.	Leadership Team	A partnership with a French school has been established.		
2.1.7	Develop a reimagined FIRC course to equip freshmen to succeed at MLWGS	Dr. Lowerre and Culture Sub- Committee	A sub-committee has been formed to review FIRC		

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			and re-imagine		
			the freshman		
			experience.		
			скрепенее.		
OBJ 2.2	Teachers will provide engaging,				
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	student-centered instruction.				
2.2.1	Encourage teachers to enhance	Leadership Team,	Following the		
	student engagement, embed	Tech Integrators	COVID		
	community engagement, and		pandemic, a		
	integrate instructional technology		renewed effort to		
	within their curricula.		assess and		
	William Carricular		implement		
			student-centered		
			learning		
			strategies has		
			been taking place.		
2.2.2	Provide opportunities for teachers	Admin	Departments have		
	to participate in training and		been reaching out		
	collegial discussions about		to the community		
	enhancing student engagement,		to bring in alumni		
	embedding community		and others to		
	engagement, and integrating		enhance		
	instructional technology within		instruction and		
	their curricula.		learning.		
2.2.3	Incentivize teachers to enhance	Admin			
	student engagement, embed				
	community engagement, and				
	integrate instructional technology				
	within their curricula.				
GOAL 3		D 11.D	3.4	¥7 4 1 ·	Cost to Devicet
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GOAL 3	MAGGIE L. WALER	Responsible Party	Measure-	Year to begin	Cost to Budget
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GOAL 3	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH	Responsible Party			Cost to Budget
GOAL 3	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT	Responsible Party		Implemen-	Cost to Budget
	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES.	Responsible Party		Implemen-	Cost to Budget
OBJ 3.1	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT	Responsible Party		Implemen-	Cost to Budget
	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital	Responsible Party		Implemen- tation	Cost to Budget
ОВЈ 3.1	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan.		Ment	Implemen- tation	Cost to Budget
	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of	Facilities and	Ment Project is	Implemen- tation	Cost to Budget
ОВЈ 3.1	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and		Ment	Implemen- tation	Cost to Budget
OBJ 3.1 3.1.1	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology.	Facilities and Technology	Ment Project is	Implemen- tation	Cost to Buaget
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OBJ 3.1 3.1.1	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology.	Facilities and Technology	Ment Project is	Implemen- tation	Cost to Budget
OBJ 3.1 3.1.1 3.1.2	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology. Forecast ten-year costs.	Facilities and Technology Facilities and	Ment Project is	Implementation 2023	Cost to Budget
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OBJ 3.1 3.1.1 3.1.2 OBJ 3.2 3.1.3 3.2.1	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology. Forecast ten-year costs. Create a better experience for students, teachers, and parents through available software solutions. Implemental funding mechanism separate from the operating budget. Purchase of on-line teacher receipting program.	Facilities and Technology Facilities and Technology Mr. Smith Ms. Hoover; Ms. Charity	Ment Project is underway	Implementation 2023	Cost to Budget
OBJ 3.1 3.1.1 OBJ 3.2 OBJ 3.2	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology. Forecast ten-year costs. Create a better experience for students, teachers, and parents through available software solutions. Implemental funding mechanism separate from the operating budget. Purchase of on-line teacher receipting program. Implement field trip request and	Facilities and Technology Facilities and Technology Mr. Smith Ms. Hoover; Ms.	Ment Project is underway Working to	Implementation 2023	Cost to Budget
OBJ 3.1 3.1.1 3.1.2 OBJ 3.2 3.1.3 3.2.1 3.2.2	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology. Forecast ten-year costs. Create a better experience for students, teachers, and parents through available software solutions. Implemental funding mechanism separate from the operating budget. Purchase of on-line teacher receipting program. Implement field trip request and tracking software.	Facilities and Technology Facilities and Technology Mr. Smith Ms. Hoover; Ms. Charity Mr. Smith	Ment Project is underway	Implementation 2023	Cost to Budget
OBJ 3.1 3.1.1 3.1.2 OBJ 3.2 3.1.3 3.2.1	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology. Forecast ten-year costs. Create a better experience for students, teachers, and parents through available software solutions. Implemental funding mechanism separate from the operating budget. Purchase of on-line teacher receipting program. Implement field trip request and	Facilities and Technology Facilities and Technology Mr. Smith Ms. Hoover; Ms. Charity	Ment Project is underway Working to	Implementation 2023	Cost to Budget
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OBJ 3.1 3.1.1 3.1.2 OBJ 3.2 3.1.3 3.2.1 3.2.2	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology. Forecast ten-year costs. Create a better experience for students, teachers, and parents through available software solutions. Implemental funding mechanism separate from the operating budget. Purchase of on-line teacher receipting program. Implement field trip request and tracking software. Integrate field trip software with student information system.	Facilities and Technology Facilities and Technology Mr. Smith Ms. Hoover; Ms. Charity Mr. Smith	Ment Project is underway Working to automate forms We have reduced	Implementation 2023	Cost to Budget
OBJ 3.1 3.1.1 3.1.2 OBJ 3.2 3.1.3 3.2.1 3.2.2 3.2.3	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology. Forecast ten-year costs. Create a better experience for students, teachers, and parents through available software solutions. Implemental funding mechanism separate from the operating budget. Purchase of on-line teacher receipting program. Implement field trip request and tracking software. Integrate field trip software with student information system.	Facilities and Technology Facilities and Technology Mr. Smith Ms. Hoover; Ms. Charity Mr. Smith Mr. Bortz	Ment Project is underway Working to automate forms We have reduced fees where we	Implementation 2023	Cost to Budget
OBJ 3.1 3.1.1 3.1.2 OBJ 3.2 3.1.3 3.2.1 3.2.2 3.2.3	GOVERNOR'S SCHOOL WILL BE A SAFE SCHOOL WITH EFFECTIVE MANAGEMENT OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of future needs for the facility and technology. Forecast ten-year costs. Create a better experience for students, teachers, and parents through available software solutions. Implemental funding mechanism separate from the operating budget. Purchase of on-line teacher receipting program. Implement field trip request and tracking software. Integrate field trip software with student information system.	Facilities and Technology Facilities and Technology Mr. Smith Ms. Hoover; Ms. Charity Mr. Smith Mr. Bortz	Ment Project is underway Working to automate forms We have reduced	Implementation 2023	Cost to Budget

			simply pass- through accounts.		
3.2.5	Incentivize the use of current on- line payment systems.	Dr. Lowerre	Budgeted and Completed.		
OBJ 3.3	Enhance our safe school environment.			2020	
3.3.1	Implement an annual climate survey.	Dr. Lowerre	Participation in the Virginia School Climate Survey. Jan 2022		
3.3.2	Complete a full revision of the safety/crisis plan.	Mr. Smith	Completed Fall 2021		
3.3.3	Further develop relations with local fire, police, and EMS in order to incorporate best practices and facilitate external audits.	Mr. Jordan	Completed Fall 2021		
3.3.4	Train faculty on cyber security and teaching digital literacy.	Library and Technology			
OBJ 3.4	Transition the fiscal expectations of MLWGS to a new fiscal agent.			2022	
3.4.1	Research options for future fiscal processing.	Mr. Smith	Discussions have taken place with the superintendents.		
3.4.2	Secure board approval for a new fiscal agent.	Dr. Lowerre	Discussions have begun		
3.4.3	Create a transition plan.	Ms. Hoover			