GOAL 1	MAGGIE L. WALKER GOVERNOR'S SCHOOL WILL CREATE A WELCOMING AND RESPONSIVE ENVIRONMENT THAT CELEBRATES AND REFLECTS THE DIVERSITY OF THE SCHOOL DISTRICTS WE SERVE AND FOSTERS A SENSE OF BELONGING FOR ALL.	Responsible Party	Measure- ment	Year to begin Implemen- tation	Cost to Budget
OBJ 1.1	MLWGS will engage and educate our school districts about the opportunities available to them in our learning environment.				
1.1.2	Develop and enhance relationships with districts, schools, administrators, counselors, teachers, parents, and potential students.	Administration, Counseling, Faculty	We are establishing relationships with local administrators through outreach. A middle school counselor day took place in September of 2022. Dare to be a Dragon Day is scheduled for 5 th grade students in April 2023.		
OBJ 1.2	MLWGS will create an				
OBJ 1.2	environment that provides a sense of belonging and fosters student and family engagement.				
1.2.1	Examine and eliminate structural barriers that prevent students from availing themselves of all the opportunities at MLWGS.	Planning Committee, Administration, Foundation	SAC is working on this.		
1.2.2	Access to wraparound services (Identify and fill gaps in student mental health and wellness programs)	School Counseling	A Full-time School Social Worker has been hired.		
1.2.3	Review and reform policies and procedures that impede inclusion (e.g. mental health intake, bathroom policies, club and extracurricular policies)	Counseling, Administration, AD, School Board	Bathroom policies have been addressed.		
1.2.4	Enhance communications to make sure students have knowledge of and are able to seek resources	Counseling	School Psychologist has sent out multiple messages regarding mental health resources as well as holding parent training sessions		

1.2.5	The 1914 of a second and 1	A 1		
1.2.5	Facilitate student input and	Administration,	Surveys	
	feedback	Counseling	completed by	
105	A 1 2 2 2 2	Q 11	SAC and VSCS	
1.2.6	Analyze and strengthen the	Counseling	Freshmen	
	student onboarding process to		Orientation is	
	prepare accepted students for the		being studied as	
	MLWGS experience		well as the	
			process for	
			registering for	
			classes. Piloting	
			Dragon	
			Dialogues. The	
			Walker Way	
			Welcome Day	
Ì			was implemented	
105			in August 2022.	
1.2.7	Equip faculty with tools to foster	Administration,	Year one of	
Ì	an inclusive environment	External Trainers	Cultural	
			Competency PD	
			has been	
			completed. Year	
			two has also been	
			completed	
			culminating in a	
			full-day of PD on	
			belonging led by	
			a DEI expert.	
OBJ 1.3	MLWGS will codevelop a plan			
3D6 1.3	with its districts to increase			
İ	enrollment of historically			
	underserved populations.			
1.3.1	In compliance with FY 2021	Dr. Lowerre	We have been	
	Budget Item 145, C-27,I, the	_ = = = = = = = = = = = = = = = = = = =	working with	
	school will work with the partner		districts to	
	districts to collect application and		improve access	
	admission data to be used to		for underserved	
	support a plan to increase the		minorities.	
	percentage of historically		Significant	
	underserved populations at		improvement has	
	MLWGS.		been made this	
			year. RSB	
			approved removal	
			of Achievement	
			Test as part of	
			admissions	
i	1		process.	
			1	
			1	
OBJ. 1.4	MLWGS will develop a strategy			
OBJ. 1.4	to increase the demographic			
	to increase the demographic diversity of our faculty and staff.	D. I. S		
OBJ. 1.4	to increase the demographic diversity of our faculty and staff. Examine barriers to hiring and	Dr. Lowerre, Dr.	Recruitment sub-	
	to increase the demographic diversity of our faculty and staff.	Dr. Lowerre, Dr. Williams,	Recruitment sub-committee has	
	to increase the demographic diversity of our faculty and staff. Examine barriers to hiring and		Recruitment sub- committee has been created. A	
	to increase the demographic diversity of our faculty and staff. Examine barriers to hiring and		Recruitment sub- committee has been created. A focused effort has	
	to increase the demographic diversity of our faculty and staff. Examine barriers to hiring and		Recruitment sub- committee has been created. A focused effort has been made to	
	to increase the demographic diversity of our faculty and staff. Examine barriers to hiring and		Recruitment sub- committee has been created. A focused effort has been made to recruit minority	
	to increase the demographic diversity of our faculty and staff. Examine barriers to hiring and		Recruitment sub- committee has been created. A focused effort has been made to	

1.4.2		D 11 2			<u> </u>
1.4.2	Strengthen professional	Dr. Williams, Dr.	Comprehensive		
	development resources for faculty.	Lowerre, Mr. Smith	PD has begun		
			with positive		
			feedback from		
			staff.		
1.4.3	Develop hiring strategy.	Leadership Team	We have actively		
			targeted HBCUs		
			and other colleges		
			with information		
			about		
			employment		
			openings.		
1.4.4	Develop outreach program for	Dr. Lowerre	We have actively		
	recruiting teachers from multiple		targeted HBCUs		
	districts and education graduate		and other colleges		
	schools.		with information		
			about		
			employment		
~ · · ·			openings.		a
GOAL 2	MAGGIE L. WALKER	Responsible Party	Measure-	Year to begin	Cost to Budget
	GOVERNOR'S SCHOOL WILL		ment	Implemen-	
	ENGAGE STUDENTS WITH			tation	
	INNOVATIVE CURRICULA				
	AND RESPONSIVE				
	INSTRUCTION THAT				
	FOCUSES ON STUDENT-				
	CENTERED EXPERIENTIAL				
	LEARNING. INSTRUCTION				
	WILL BE				
	INTERDISCIPLINARY AND				
	ENRICHED BY LOCAL AND			2020 2021	
	GLOBAL CONNECTEDNESS.			2020-2021	
OBJ 2.1	Students will engage in exciting				
	distinctive courses that are				
	designed to deepen students				
	interest.				
2.1.1	Encourage a collaborative	Admin, Mr.	New classes have		
	environment for ongoing	Zweerink	been offered and		
	innovation of all course offerings.		recommended for		
			future years		
2.1.2	Expand dual enrollment course	Dr. Lowerre	Meetings with		
	offerings and include courses		VCU are ongoing		
	through additional university		and we have		
	partners.		established a		
	*		strong sual		
			enrollment		
			program.		
2.1.3	Investigate offering courses with	Admin and School	We allowed		
	comparatively smaller student	counseling	classes to "make"		
	enrollment.		this year with		
			lower		
			enrollments.		
2.1.4	Expand the menu of teacher-	Admin and	New Seminar		
2.1.4					
2.1.4		Department Chairs	courses are neino		
2.1.4	created courses that center on	Department Chairs	courses are being		
2.1.4	created courses that center on experiential learning,	Department Chairs	offered including		
2.1.4	created courses that center on experiential learning, interdisciplinary and global	Department Chairs	offered including ones that target		
2.1.4	created courses that center on experiential learning,	Department Chairs	offered including		

			new courses have		
			been added to the		
			Course Catalog.		
2.1.5	Expand student enrollment in	Dr. Lowerre	New Courses		
	SGC's and teacher-developed	Di. Lowelle	have been taken		
	_		to the Planning		
	courses.				
			Committee and		
			the RSB.		
2.1.6	Augment opportunities for	Leadership Team	A partnership		
	student travel and beyond-the-		with a French		
	classroom experiences.		school has been		
			established. We		
			have also entered		
			into an exchange		
			program with a		
			school in		
			Germany.		
2.1.7	Develop a reimagined FIRC	Dr. Lowerre and	A sub-committee		
	course to equip freshmen to	Culture Sub-	has been formed		
	succeed at MLWGS	Committee	to review FIRC		
			and re-imagine		
			the freshman		
			experience.		
			скрепенес.		
OBJ 2.2	Teachers will provide engaging,				
ODJ 2.2					
2.2.1	student-centered instruction.	T 1 1' 70	E II		
2.2.1	Encourage teachers to enhance	Leadership Team,	Following the		
	student engagement, embed	Tech Integrators	COVID		
	community engagement, and		pandemic, a		
	integrate instructional technology		renewed effort to		
	within their curricula.		assess and		
			implement		
			student-centered		
			learning		
			_		
			strategies has		
2.2.2	D 11 / 1/2 0 / 5	A 1 '	been taking place.		
2.2.2	Provide opportunities for teachers	Admin	Departments have		
	to participate in training and		been reaching out		
	collegial discussions about		to the community		
	enhancing student engagement,		to bring in alumni		
	embedding community		and others to		
	engagement, and integrating		enhance		
	instructional technology within		instruction and		
	their curricula.		learning.		
2.2.3	Incentivize teachers to enhance	Admin			+
2.2.3	student engagement, embed	Aulilli			
	community engagement, and				
	integrate instructional technology				
	within their curricula.				
GOAL 3	MAGGIE L. WALER	Responsible Party	Measure-	Year to begin	Cost to Budget
	GOVERNOR'S SCHOOL WILL		Ment	Implemen-	
	BE A SAFE SCHOOL WITH			tation	
	EFFECTIVE MANAGEMENT				
ORI 3 1	OF RESOURCES.			2023	
OBJ 3.1	OF RESOURCES. Create and fund a ten-year capital			2023	
	OF RESOURCES. Create and fund a ten-year capital improvement plan.	E TV	D.: (:	2023	
OBJ 3.1 3.1.1	OF RESOURCES. Create and fund a ten-year capital improvement plan. Conduct a needs assessment of	Facilities and	Project is	2023	
	OF RESOURCES. Create and fund a ten-year capital improvement plan.	Facilities and Technology	Project is underway	2023	

3.1.2	Forecast ten-year costs.	Facilities and			
		Technology			
ODIA				2024	
OBJ 3.2	Create a better experience for students, teachers, and parents through available software solutions.			2021	
3.1.3	Implemental funding mechanism separate from the operating budget.	Mr. Smith			
3.2.1	Purchase of on-line teacher receipting program.	Ms. Hoover; Ms. Charity			
3.2.2	Implement field trip request and tracking software.	Mr. Smith	Working to automate forms		
3.2.3	Integrate field trip software with student information system.	Mr. Bortz			
3.2.4	Reduce student fees.	Leadership Team	We have reduced fees where we could, but many of the fees are simply pass- through accounts.		
3.2.5	Incentivize the use of current on- line payment systems.	Dr. Lowerre	Budgeted and Completed.		
OBJ 3.3	Enhance our safe school			2020	
	environment.			2020	
3.3.1	Implement an annual climate survey.	Dr. Lowerre	Participation in the Virginia School Climate Survey. Jan 2022		
3.3.2	Complete a full revision of the safety/crisis plan.	Mr. Smith	Completed Fall 2021		
3.3.3	Further develop relations with local fire, police, and EMS in order to incorporate best practices and facilitate external audits.	Mr. Jordan	Completed Fall 2021		
3.3.4	Train faculty on cyber security and teaching digital literacy.	Library and Technology			
OBJ 3.4	Transition the fiscal expectations of MLWGS to a new fiscal agent.			2022	
		Mr. Smith	Discussions have		
3.4.1	Research options for future fiscal processing.	wii. Siiliui	taken place with the		
3.4.1 3.4.2 3.4.3		Dr. Lowerre	taken place with		