| GOAL 1  | MAGGIE L. WALKER<br>GOVERNOR'S SCHOOL WILL<br>CREATE A WELCOMING AND<br>RESPONSIVE ENVIRONMENT<br>THAT CELEBRATES AND<br>REFLECTS THE DIVERSITY<br>OF THE SCHOOL DISTRICTS<br>WE SERVE AND FOSTERS A<br>SENSE OF BELONGING FOR<br>ALL. | Responsible Party                                       | Measure-<br>ment  | Year to begin<br>Implemen-<br>tation<br>2020 | Cost to Budget |
|---------|--|---|---|--|----------------|
| OBJ 1.1 | MLWGS will engage and educate<br>our school districts about the<br>opportunities available to them in<br>our learning environment.   |   |   |  |                |
| 1.1.2   | Develop and enhance<br>relationships with districts,<br>schools, administrators,<br>counselors, teachers, parents, and<br>potential students.  | Administration,<br>Counseling, Faculty                  | We are<br>establishing<br>relationships with<br>local<br>administrators<br>through outreach.<br>A middle school<br>counselor day<br>took place in<br>September of<br>2022. Dare to be<br>a Dragon Day<br>took place for 5 <sup>th</sup><br>grade students in<br>April 2023. We<br>have hired a<br>Coordinator for<br>Strategic<br>Engagement who<br>will assist in<br>implementing<br>strategies for<br>increased<br>community<br>outreach. While<br>this goal is<br>ongoing, the<br>framework has<br>been completed. |  |                |
| OBJ 1.2 | MLWGS will create an   |   |   |  |                |
|         | environment that provides a sense<br>of belonging and fosters student<br>and family engagement.  |   |   |  |                |
| 1.2.1   | Examine and eliminate structural<br>barriers that prevent students<br>from availing themselves of all the<br>opportunities at MLWGS.   | Planning<br>Committee,<br>Administration,<br>Foundation | Fall Festival<br>begins before the<br>end of the school<br>day to eliminate<br>the barrier of<br>transportation.<br>Also, SAC<br>conducted a<br>student survey<br>during Fall   |  |                |

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|-------|---|--|--|--|
| 1.2.2 | Access to wraparound services   | School Counseling                                  | Festival to<br>determine ways<br>to eliminate<br>barriers related to<br>accessing and<br>participating in<br>activities<br>A Full-time   |  |
|       | (Identify and fill gaps in student<br>mental health and wellness<br>programs)   |  | School Social<br>Worker has been<br>hired.<br>Professional<br>Development<br>efforts for 2023<br>will focus on<br>wellness and<br>mindfulness.   |  |
| 1.2.3 | Review and reform policies and<br>procedures that impede inclusion<br>(e.g. mental health intake,<br>bathroom policies, club and extra-<br>curricular policies) | Counseling,<br>Administration, AD,<br>School Board | Bathroom<br>policies have<br>been addressed.   |  |
| 1.2.4 | Enhance communications to make<br>sure students have knowledge of<br>and are able to seek resources   | Counseling   | The Counseling<br>Department has<br>sent out multiple<br>messages<br>regarding mental<br>health resources<br>as well as holding<br>parent training<br>sessions.  |  |
| 1.2.5 | Facilitate student input and feedback   | Administration,<br>Counseling                      | Surveys<br>completed by<br>SAC and VSCS.<br>New Outreach<br>Coordinator will<br>facilitate new<br>surveys.   |  |
| 1.2.6 | Analyze and strengthen the<br>student onboarding process to<br>prepare accepted students for the<br>MLWGS experience  | Counseling   | Freshman<br>Orientation is<br>being studied as<br>well as the<br>process for<br>registering for<br>classes. Piloting<br>Dragon<br>Dialogues. The<br>Walker Way<br>Welcome Day<br>was implemented<br>in August 2022<br>and will happen<br>again in 2023. A<br>visit to TJST is<br>taking place in<br>November of<br>2023 to observe<br>their freshman |  |

|          |   |   | onhoonding   |  |
|----------|---|---|--|--|
|          |   |   | onboarding   |  |
| 1.2.7    | Equip faculty with tools to foster<br>an inclusive environment  | Administration,<br>External Trainers    | program.Year one ofCulturalCompetency PDhas beencompleted. Yeartwo has also beencompletedculminating in afull-day of PD onbelonging led bya DEI expert.Year Three willinclude resourcesand activities onequity andinclusion.                         |  |
| OBI 1 2  |   |   |  |  |
| OBJ 1.3  | MLWGS will codevelop a plan<br>with its districts to increase<br>enrollment of historically<br>underserved populations.   |   |  |  |
| 1.3.1    | In compliance with FY 2021<br>Budget Item 145, C-27,I, the<br>school will work with the partner<br>districts to collect application and<br>admission data to be used to<br>support a plan to increase the<br>percentage of historically<br>underserved populations at<br>MLWGS. | Dr. Lowerre                             | We have been<br>working with<br>districts to<br>improve access<br>for underserved<br>minorities.<br>Significant<br>improvement has<br>been made this<br>year. RSB<br>approved removal<br>of Achievement<br>Test as part of<br>admissions<br>process. |  |
| OBJ. 1.4 | MLWGS will develop a strategy   |   |  |  |
|          | to increase the demographic<br>diversity of our faculty and staff.  |   |  |  |
| 1.4.1    | Examine barriers to hiring and<br>retaining diverse faculty.  | Dr. Lowerre, Dr.<br>Williams,           | Recruitment sub-<br>committee has<br>been created. A<br>focused effort has<br>been made to<br>recruit a highly<br>qualified and<br>diverse faculty<br>and staff that<br>mirrors the<br>diversity of our<br>population.                               |  |
| 1.4.2    | Strengthen professional<br>development resources for faculty.   | Dr. Williams, Dr.<br>Lowerre, Mr. Smith | Comprehensive<br>PD has begun<br>with positive<br>feedback from<br>staff.  |  |

| 1.4.3   | Develop hiring strategy.   Develop outreach program for recruiting teachers from multiple districts and education graduate schools.   | Leadership Team<br>Dr. Lowerre | We have actively<br>targeted HBCUs<br>and other colleges<br>with information<br>about<br>employment<br>openings.<br>We have actively<br>targeted HBCUs<br>and other colleges<br>with information<br>about<br>employment<br>openings. |   |                |
|---------|---|--------------------------------|--|---|----------------|
| GOAL 2  | MAGGIE L. WALKER<br>GOVERNOR'S SCHOOL WILL<br>ENGAGE STUDENTS WITH<br>INNOVATIVE CURRICULA<br>AND RESPONSIVE<br>INSTRUCTION THAT<br>FOCUSES ON STUDENT-<br>CENTERED EXPERIENTIAL<br>LEARNING. INSTRUCTION<br>WILL BE<br>INTERDISCIPLINARY AND<br>ENRICHED BY LOCAL AND<br>GLOBAL CONNECTEDNESS. | Responsible Party              | Measure-<br>ment   | Year to begin<br>Implemen-<br>tation<br>2020-2021 | Cost to Budget |
| OBJ 2.1 | Students will engage in exciting<br>distinctive courses that are<br>designed to deepen students<br>interest.  |                                |  |   |                |
| 2.1.1   | Encourage a collaborative<br>environment for ongoing<br>innovation of all course offerings.   | Admin, School<br>Counseling    | New classes have<br>been offered and<br>recommended for<br>future years  |   |                |
| 2.1.2   | Expand dual enrollment course<br>offerings and include courses<br>through additional university<br>partners.  | Dr. Lowerre                    | Meetings with<br>VCU are ongoing<br>and we have<br>established a<br>strong dual<br>enrollment<br>program.  |   |                |
| 2.1.3   | Investigate offering courses with<br>comparatively smaller student<br>enrollment.   | Admin and School<br>counseling | We allowed<br>classes to "make"<br>this year with<br>lower<br>enrollments.   |   |                |
| 2.1.4   | Expand the menu of teacher-<br>created courses that center on<br>experiential learning,<br>interdisciplinary and global<br>awareness.   | Admin and<br>Department Chairs | New Seminar<br>courses are being<br>offered including<br>ones that target<br>undertaught<br>areas. Several<br>new courses have<br>been added to the<br>Course Catalog.   |   |                |

| 2.1.5                   | Expand student enrollment in SGC's and teacher-developed   | Dr. Lowerre                          | New Courses<br>have been taken  |  |
|-------------------------|--|--------------------------------------|---|--|
|                         | courses.   |                                      | to the Planning   |  |
|                         |  |                                      | Committee and   |  |
|                         |  |                                      | the RSB.  |  |
| 2.1.6                   | Augment opportunities for  | Leadership Team                      | A partnership   |  |
|                         | student travel and beyond-the-   |                                      | with a French   |  |
|                         | classroom experiences.   |                                      | school has been   |  |
|                         |  |                                      | established. We   |  |
|                         |  |                                      | have also entered   |  |
|                         |  |                                      | into an exchange  |  |
|                         |  |                                      | program with a  |  |
|                         |  |                                      | school in   |  |
| 2.1.7                   | Develop a minorinal FIDC   | Dr. Lowerre and                      | Germany.<br>A sub-committee   |  |
| 2.1.7                   | Develop a reimagined FIRC course to equip freshmen to  | Culture Sub-                         | has been formed   |  |
|                         | succeed at MLWGS   | Committee                            | to review FIRC  |  |
|                         | succeed at ML WOS  | Commutee                             | and re-imagine  |  |
|                         |  |                                      | the freshman  |  |
|                         |  |                                      | experience. A   |  |
|                         |  |                                      | new model will  |  |
|                         |  |                                      | be presented to   |  |
|                         |  |                                      | the RSB in the  |  |
|                         |  |                                      | Spring of 2024.   |  |
|                         |  |                                      | FIRC is now   |  |
|                         |  |                                      | MLWGS 101 and   |  |
|                         |  |                                      | reflects the needs  |  |
|                         |  |                                      | of the 21Century  |  |
|                         |  |                                      | learner.  |  |
| OBIAI                   |  |                                      |   |  |
| 118177                  | Toochors will provide engaging   |                                      |   |  |
| OBJ 2.2                 | Teachers will provide engaging, student-centered instruction.  |                                      |   |  |
| <b>OBJ 2.2</b><br>2.2.1 | student-centered instruction.Encourage teachers to enhance   | Leadership Team,                     | Following the   |  |
|                         | student-centered instruction.Encourage teachers to enhance<br>student engagement, embed  | Leadership Team,<br>Tech Integrators | COVID   |  |
|                         | student-centered instruction.Encourage teachers to enhancestudent engagement, embedcommunity engagement, and   |                                      | COVID<br>pandemic, a  |  |
|                         | student-centered instruction.Encourage teachers to enhance<br>student engagement, embed<br>community engagement, and<br>integrate instructional technology   |                                      | COVID<br>pandemic, a<br>renewed effort to   |  |
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|                         | student-centered instruction.Encourage teachers to enhance<br>student engagement, embed<br>community engagement, and<br>integrate instructional technology   |                                      | COVID<br>pandemic, a<br>renewed effort to<br>assess and<br>implement  |  |
|                         | student-centered instruction.Encourage teachers to enhance<br>student engagement, embed<br>community engagement, and<br>integrate instructional technology   |                                      | COVID<br>pandemic, a<br>renewed effort to<br>assess and<br>implement<br>student-centered  |  |
|                         | student-centered instruction.Encourage teachers to enhance<br>student engagement, embed<br>community engagement, and<br>integrate instructional technology   |                                      | COVID<br>pandemic, a<br>renewed effort to<br>assess and<br>implement<br>student-centered<br>learning  |  |
|                         | student-centered instruction.Encourage teachers to enhance<br>student engagement, embed<br>community engagement, and<br>integrate instructional technology   |                                      | COVID<br>pandemic, a<br>renewed effort to<br>assess and<br>implement<br>student-centered<br>learning<br>strategies has  |  |
| 2.2.1                   | student-centered instruction.   Encourage teachers to enhance<br>student engagement, embed<br>community engagement, and<br>integrate instructional technology<br>within their curricula.   | Tech Integrators                     | COVID<br>pandemic, a<br>renewed effort to<br>assess and<br>implement<br>student-centered<br>learning<br>strategies has<br>been taking place.  |  |
|                         | student-centered instruction.   Encourage teachers to enhance   student engagement, embed   community engagement, and   integrate instructional technology   within their curricula.   Provide opportunities for teachers  |                                      | COVID<br>pandemic, a<br>renewed effort to<br>assess and<br>implement<br>student-centered<br>learning<br>strategies has<br>been taking place.<br>Departments have  |  |
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| GOAL 3  | MAGGIE L. WALER<br>GOVERNOR'S SCHOOL WILL<br>BE A SAFE SCHOOL WITH<br>EFFECTIVE MANAGEMENT<br>OF RESOURCES.                                | Responsible Party            | Measure-<br>Ment  | Year to begin<br>Implemen-<br>tation | Cost to Budget |
|---------|--|------------------------------|---|--------------------------------------|----------------|
| OBJ 3.1 | Create and fund a ten-year capital improvement plan.   |                              |   | 2023                                 |                |
| 3.1.1   | Conduct a needs assessment of<br>future needs for the facility and<br>technology.  | Facilities and<br>Technology | Project is<br>underway  |                                      |                |
| 3.1.2   | Forecast ten-year costs.   | Facilities and<br>Technology |   |                                      |                |
| OBJ 3.2 | Create a better experience for<br>students, teachers, and parents<br>through available software<br>solutions.                              |                              |   | 2021                                 |                |
| 3.1.3   | Implemental funding mechanism<br>separate from the operating<br>budget.  | Mr. Smith                    | The issue has<br>been discussed by<br>the RSB.  |                                      |                |
| 3.2.1   | Purchase of on-line teacher<br>receipting program.   | Ms. Hoover; Ms.<br>Charity   | An web based fee<br>payment program<br>has been<br>implemented.   |                                      |                |
| 3.2.2   | Implement field trip request and tracking software.  | Mr. Smith                    | Online system<br>has been put in<br>place with<br>appropriate<br>policy changes.                            |                                      |                |
| 3.2.3   | Integrate field trip software with student information system.   | Mr. Bortz                    |   |                                      |                |
| 3.2.4   | Reduce student fees.   | Leadership Team              | We have reduced<br>fees where we<br>could, but many<br>of the fees are<br>simply pass-<br>through accounts. |                                      |                |
| 3.2.5   | Incentivize the use of current on-<br>line payment systems.  | Dr. Lowerre                  | Budgeted and<br>Completed.  |                                      |                |
| OBJ 3.3 | Enhance our safe school<br>environment.  |                              |   | 2020                                 |                |
| 3.3.1   | Implement an annual climate survey.  | Dr. Lowerre                  | Participation in<br>the Virginia<br>School Climate<br>Survey. Jan 2022                                      |                                      |                |
| 3.3.2   | Complete a full revision of the safety/crisis plan.  | Mr. Smith                    | Completed Fall<br>2021  |                                      |                |
| 3.3.3   | Further develop relations with<br>local fire, police, and EMS in<br>order to incorporate best practices<br>and facilitate external audits. | Mr. Jordan                   | Completed Fall<br>2021  |                                      |                |
| 3.3.4   | Train faculty on cyber security<br>and teaching digital literacy.  | Library and<br>Technology    | New training<br>regarding AI and<br>ChatGBT has<br>been offered.  |                                      |                |
| OBJ 3.4 | Transition the fiscal expectations<br>of MLWGS to a new fiscal agent.  |                              |   | 2022                                 |                |

| 3.4.1 | Research options for future fiscal processing. | Mr. Smith   | Discussions have<br>taken place with<br>the<br>superintendents. |  |
|-------|--|-------------|---|--|
| 3.4.2 | Secure board approval for a new fiscal agent.  | Dr. Lowerre | Discussions have<br>begun                                       |  |
| 3.4.3 | Create a transition plan.                      | Ms. Hoover  |   |  |